

**St. Luke Parents Association  
Annual Budget Meeting  
October 19, 2020**

**Attendance:** Erin Crawley, Paula Rumley, Heather Cherniak, Brenda Watmough, Cathy Hinger, Shannon Blyth, Meghan Ferguson, Melissa Langer-Orr, Teresa Bodker, Kyla Norris, Fiona Nyuli, Melissa Damur, Carrie Knysh, Andrea Kroeker, Michelle Szott

**Start Time:** 5:44pm

REQUEST	AMOUNT REQUESTED/APPROVED
Activity or Cultural Activity for Students	Will look into possible snow shoeing or cross-country skiing activity. Will give further consideration once more information is provided.
Families in Need	\$1,000 <i>(To be reviewed in January)</i>
Welcome Back BBQ	Omit
Year End Fun Day / Field Trip	To be reviewed in January
Shrove Tuesday	\$500 <i>(Look into a catering option)</i>
Advent Concert Supplies	\$500 <i>(May post-pone and do a Spring Concert instead. Will review at November's School Council meeting.)</i>
Bus Driver Appreciation Breakfast	\$100 <i>(\$25 per driver)</i>
Staff Appreciation Lunch	\$300
Grade 8 Farewell Dinner	\$150
Grade 8 Awards	\$200
Halloween Dance – DJ	Omit
Halloween Dance – Décor & Prizing	Omit
School Planters	\$100
Babysitting	Omit <i>(Revisit if in-person meetings take place)</i>
Parent Council Coffee	Omit
Face 2 Face Ministries	Omit <i>(Revisit in 2021)</i>

Religious Resources	\$400 <i>(Religious Books for the Library)</i>
Open House	\$200 <i>(School Fees Draw)</i>
Guest Presentations	\$150
Grade 6 PAT Support	Omit
School Promotion / Advertising	\$500
School Council / Parents Association Bulletin Board	Omit
Classroom Wish Lists	\$2,000 <i>(10 Classrooms @ \$200 per room)</i>
First Day of School ○ Welcome Back Gathering for Parents (Coffee & Snacks)	\$150 <i>(\$100 First Day of School \$50 First Day of Kindergarten)</i>
Sitting Like a Saint ○ <i>A mindful book which focuses on a different saint each month followed by activities the teacher can do to bring mindfulness into the classroom.</i>	\$180
Joy of The Gospel ○ <i>A book study staff are doing this year.</i>	\$250
Anxiety & Regulation Books	\$300
Volleyball Cart	\$160
Basketball Net (Freestanding)	\$300
Computer Mice ○ <i>A permanent set for the Grade 1 and Grade 2 classrooms</i>	\$320
Music Programming Support	Revisit in January
Munch-a-Lunch	\$180
<b>TOTAL</b>	<b>\$7,940.00</b>

Adjourned by Erin Crawley Time: 7:15pm

*St. Luke Parents Association*  
Financial Statement  
For the year September 1, 2019 - August 31, 2020

**Assets**

General Bank account	\$23,037.28	
Other (deposits not yet cleared)		
<b>Total Assets</b>		<b>\$23,037.28</b>

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**Liabilities** (*cheques issued not yet cleared through the account*)

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**Ledger Balance** **\$23,037.28**

**Income**

Spring Fundraiser - Plant Sale	\$4,800.00	
Halloween Dance	\$2,575.25	
Advent Concert Couch Raffle & Bottle Drive	\$3,780.70	
Christmas Craft Sale	\$1,044.45	
Mixing Spoon	\$2,700.00	
Hot Lunch orders	\$13,926.00	
Gov't grant - Playground	\$97,107.00	
Interest	\$28.16	
<b>Total Income</b>	<hr/>	<b><u>\$125,961.56</u></b>

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**Disbursements**

Babysitting	\$300.00
Hot Lunch payment	\$12,623.97
Bank Fees	\$7.00
Halloween Dance	\$1,433.15
Shrove Tuesday Pancake Lunch	\$295.13
Spring Fundraiser - Plant Sale Costs	\$3,693.38
Staff/Bus Driver Appreciation	\$300.00
Grade 8 Award	\$124.94
Mixing Spoon	\$1,620.00
PAT treats	\$36.61
WE Team	369.35
Families in Need	\$1,000.00
Classroom Wishlist	\$2,000.00
Playground	\$117,107.00
<b>St Luke School invoice</b>	\$1,828.47
Welcome Back BBQ	
Religious Resources	
Advent Concert support	
Open House School Fee	
Grade 8 Farewell	

**Total Disbursements**  
**Net Loss/Gain**

**\$142,739.00**  
**-\$16,777.44**

This financial statement was reviewed and approved by:

Name

Name

Position

Position

Date \_\_\_\_\_

Date \_\_\_\_\_