



# St. Luke Catholic School

Go Light Our World

## Annual Budget Meeting October 23, 2023

**Attendance:** Erin Crawley, Meghan Ferguson, Carrie Knysh, Brenda Watmough, Melanie Mazurek (Teacher Representative), Shelby Misteki, Cathy Hinger, Lisa Sweeney, Shannon Blyth, Melissa Orr-Langner, Cheryl Chow, Edward Whelan, Lisa Vandermeulen, Parichat Deboer, Amy Williamson, Heather Cherniak

**Meeting Start Time:** 5:44 pm

**St. Luke Parent Association  
Annual Budget Meeting  
Monday, October 23, 2023**

Approved Oct 23/2023

REQUEST	2022/23 budget	2022/23 actual	2023/24 budget proposed	2023/24 Budget approved	Funds to be spent by (Staff or PA)	Comments
Families in Need	500	500	500	500	S	
Welcome Back BBQ	541	541	435	435	PA	
Shrove Tuesday	500	0	500	0	PA	use nutrition funds
Advent Concert supplies	500	500	500	500	S	
Bus Driver Appreciation	120	120	120	120	PA	\$20 per bus
Staff Appreciation lunch	350	350	350	350	PA	will look into appropriate price/plate, 17 staff
Grade 8 Farewell	130	130	180	180	PA	\$50 + \$10/student
Grade 8 Awards/Gifts	120	118	195	195	PA	\$15/student
Halloween Dance	550	127.59	550	550	PA	DJ: 400, gift bags: 100, decorations/glowsticks: 50
School Planters	100	100	100	150	PA	Lisa Vandermeulen to look after
Babysitting	150	50	360	360	PA	\$25/mtg for 1 babysitter, \$40/mtg for 2 sitters
Parent Council coffee	50	0	50	50	PA	
Open House - school fee draw	200	200	200	200	S	
Grade 6 PAT support	84	84	98	98	S	\$7/student
School Promotion/Advertising	500	35	300	300	S	
Classroom Wish Lists	800	800	700	700	S	\$100 per class
First day of school balloons, etc	100	100		0		
Religious Resources (Religious Books for Library)	300	300	400	400	S	also indigenous books
Hotlunch software	250	177.19	250	250	PA	
Kindergarten year end	160	160	90	90	S	\$10/student
Bussing for grade 8 retreat (Birch Bay)	185	184.88	200	200	S	
Bussing for grade 4 retreat (Van Es)	110	110.1	200	0	S	
Indigenous Elder			500	500	S	
Worship team	400	438				
Bussing to millenium	130	80	200	200	S	gr 4-8
Wireless mics	280	280				
Sportball	350	199.5				
Inline skating instruction	1700	2027.97	1500	1500	S	\$12/student end of May
Young Authors Conference	90	90	150	150	S	
Rocks and Rings			840	840	S	
Music program			760	760	S	608+150 for piano repair
Mathletics (gr1-6)			1080	1080	S	
IXL (gr7/8)			276	276	S	
CITC supplies			100	100	PA	
<b>TOTAL</b>	<b>9250</b>	<b>7803.23</b>	<b>11684</b>	<b>11034</b>		\$11034 approved Oct 23/23

The 2023-2024 budget was voted on and approved by all in attendance.

**Adjourned by:** Erin Crawley     **Time:** 6:39 pm