

Project Plan Summary



St. Luke Catholic School
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Principal: Pamela Gravelle

Project name:	7/8 Food Studies
Person responsible:	Mak, Cory
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Foods Studies program. A detailed breakdown of the project and its associated costs are compiled as the course progresses. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Enhanced supplies• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities/equipment. Unplanned deficits will be covered by funds from the school's general account.

Project name:	APPLE Schools
Person responsible:	Andrea Kroeker, Brooke Bilyk
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	

Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Educational presentations • Enhanced supplies • Non-curricular goods • Transportation costs • Special events (eg. Artic Winter games)
Surplus/Deficit Handling Plan:	<p><i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.</p>
Project name:	Athletic Equipment Replacement Fund
Person responsible:	Gravelle, Pamela
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Enhanced supplies • Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
Surplus/Deficit Handling Plan:	<p><i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, this account is expected to surplus and roll over year over year in order to accumulate funds required over time to make larger uniform and equipment purchases as necessary.</p>
Project name:	Badminton
Person responsible:	Diduck, Andria
Revenue Model:	<p>Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. The fee collected for Badminton is \$20.00 for each player.</p>
Purpose:	<p><i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Badminton (such as tournament fees, bus transportation). A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Admission Fees • Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000) • Transportation costs
Surplus/Deficit Handling Plan:	<p><i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment</p>

Replacement Fund. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Basketball
Person responsible:	Diduck, Andria
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related physical and wellness activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Clubs
Person responsible:	Gravelle, Pamela
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in school based clubs (EG. Chess, Yearbook, Boys/Girls intramurals, Choir etc.) A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the school's general account to be spent on student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Cultural Fee
Person responsible:	Gravelle, Pamela
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in cultural activities throughout the year. Each activity covered by this fund will be communicated to the school community. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Educational presentations• Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Donations for Students in Need
Person responsible:	Gravelle, Pamela
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name:	ECS Enhanced Programming
Person responsible:	Jean-Burns, Monique

Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in activities and enhanced programming. A detailed breakdown of the project and its associated costs will be communicated to parents at each event/activity. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Flex Options 1-4
Person responsible:	Gravelle, Pamela
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in elementary option programs. A detailed breakdown of the project(s) will be communicated to parents. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 1 Enhanced Programming
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Person responsible:	Boehm, Samatha
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in activities and enhanced programming. A detailed breakdown of the project and its associated costs can be provided to parents as requested and each trip/event will be communicated with parents. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 2 Enhanced Programming
Person responsible:	Andrea Kroeker
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in activities and enhanced programming. A detailed breakdown of the project and its associated costs can be provided to parents as requested and each activity/event will be communicated to parents. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 3 Enhanced Programming
Person responsible:	Andrea Kroeker
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in activities and enhanced programming. A detailed breakdown of the project and its associated costs can be provided to parents as requested and each project/event/activity will be communicated with parents. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Enhanced supplies• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 4 Drumheller Overnight
Person responsible:	Workun, Katerina
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There may be a \$165.00 fee collected for this project. Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in the overnight Drumheller Field Trip. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
Plan for handling unspent donations, fundraising, or other revenue received:

Project name: **Grade 4 Enhanced Programming**

Person responsible: Workun, Katerina

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in activities and enhanced programming. A detailed breakdown of the project and its associated costs can be provided to parents as requested. Each project/event/activity will be communicated with parents. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 5 Enhanced Programming**

Person responsible: Diduck, Andria

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in activities and enhanced programming. A detailed breakdown of the project and its associated costs can be provided to parents as requested. Each event/project/activity will be communicated with parents. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 5 Enhanced Programming**

Person responsible: Diduck, Andria

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in activities and enhanced programming. A detailed breakdown of the project and its associated costs can be provided to parents as requested. Each project/activity/event will be communicated with parents. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 5/6 Fine Art**

Person responsible: Diduck, Andria

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 25.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in fine art programming. A detailed breakdown of the project and its associated costs can

be provided to parents as requested as it will be compiled as the program unfolds. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Grade 5/6 Foods

Person responsible:

Diduck, Andria

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in 5/6 Food Studies. A detailed breakdown of the project and its associated costs can be provided to parents as requested as a list will be compiled as the course progresses. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Grade 5/6 Leadership/Student Wellness

Person responsible:

Diduck, Andria

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$30.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Leadership and SWAT. A detailed breakdown of the project and its associated costs can be provided to parents as requested as expenses and projects within this course will be tracked as the course progresses. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 6 Enhanced Programming**

Person responsible: Diduck, Andria

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in grade 6 enhanced programming. A detailed breakdown of the project and its associated costs can be provided to parents as requested and will be compiled as the year progresses to a maximum. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
Surplus funds may be used to cover unexpected deficits from CTF courses. After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities and/or equipment repair/replacement. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 7 Enhanced Programming
Person responsible:	Mak, Cory
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Grade 7 Enhanced Programming which may include programming such as in-school field trips, special projects, presentations, off-site field trips outside of CTF courses. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Educational presentations • Enhanced supplies • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> Surplus funds may be used to cover unexpected deficits from CTF courses. After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 7/8 Media/Photography
Person responsible:	Mak, Cory
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Photography and Media Art. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Educational presentations • Enhanced supplies • Non-curricular goods
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the school's general account to be spent on student-related activities and equipment replacement. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 7/8 Outdoor Education
Person responsible:	Mak, Cory
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in outdoor education program. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Enhanced supplies• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on student-related activities and equipment replacement. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 7/8 Robotics
Person responsible:	Mak, Cory
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Robotics. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Educational presentations• Enhanced supplies• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will

be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 7/8 Sports Performance
Person responsible:	Mak, Cory
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Sports Performance. A detailed breakdown of the project and its associated costs can be provided to parents as requested and breakdowns will be compiled as the course progresses. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Educational presentations• Enhanced supplies• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 8 Enhanced Programming
Person responsible:	Mak, Cory
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in grade 8 enhanced programming. A detailed breakdown of the project and its associated costs can be provided to parents as requested and is to fund activities such as guest speakers or presentations, in-school and off site curriculum connected curriculum. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Educational presentations• Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
Surplus may be used to cover unexpected deficits in CTF courses. After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Recorders**

Person responsible: Bilyk, Brooke

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to a personal recorder. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*
• Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Student Agenda**

Person responsible: Bilyk, Brooke

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to have a school agenda. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*
• Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Swimming Lessons
Person responsible:	Bilyk, Brooke
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$85.00 fee collected for this project and applies to Grades 1-6.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in swimming lessons as well as transportation to/from the pool. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Track and Field
Person responsible:	Diduck, Andria
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Track and Field. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. This fee applies to those students participating in Track and Field. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Volleyball
Person responsible:	Diduck, Andria
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$80.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. Fees may include support for a season-end wrap up. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related physical and wellness activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Yearbook and School Promotions
Person responsible:	Gravelle, Pamela
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to receive a yearbook. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Non-curricular goods
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Young Author's Conference
Person responsible:	Gravelle, Pamela
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$30.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Young Authors Conference. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.